

Budget Descriptions

Function and Object Code	Chart of Account Description	Vague Description <u>(NOT APPROVABLE)</u>	Specific and Detailed Description <u>(APPROVABLE)</u>
1000-113	Substitute	Substitutes for CTAE Department	Substitutes for 15 CTAE teachers to attend CTSO events
2210-113	Substitute	Substitutes for CTAE teachers	Substitutes for five CTAE teachers to attend professional development
1000-580	Travel - Employees	CTAE staff travel with students	Travel for 12 CTSO advisors with students
2210-580	Travel - Employees	CTAE staff travel	Travel for five CTAE teachers to attend professional development
2230-580	Travel - Employees	Travel expenses	Travel for CTAE Director to attend drive-ins and update meetings
1000-610	Supplies	Supplies for program improvement	Instructional supplies for FACS, Healthcare Science and Construction
2230-610	Supplies	Basic supplies	Office supplies for CTAE Director
1000-611	Supplies – Technology Related	Technology supplies	Technology supplies (flash drives, printer cartridges and toner) for three CTAE programs at two high schools
2230-611	Supplies – Technology Related	Technology supplies	Technology supplies for CTAE Director
1000-612	Computer Software	Computer software for CTAE programs	Adobe Creative Suites software update for Graphic Arts at WHS
2230-612	Computer Software	Computer software	Microsoft Office for CTAE Director's laptop
1000-615	Expendable Equipment	Expendable equipment for CTAE labs.	Upgrade A/V Technology and Film lab equipment at Campbell HS and Sprayberry HS
1000-616	Expendable Computer Equipment	Computer upgrade at a high school	10 computers to upgrade Drafting Lab at LHS
2230-616	Expendable Computer Equipment	Equipment for Administration	Printer for CTAE Director's office
1000-642	Books (Other than Textbooks) and Periodicals	Supplemental resources	Poultry Science Manual, 6 th edition for Ag Science

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2210-642	Books (Other than Textbooks) and Periodicals	Supplemental resources	Common core literacy resources
1000-730	Purchase of Equipment (Cost of \$5,000 or More per Unit)	Major equipment for the CTAE labs	Laser engraver for Engineering lab at LCHS
1000-734	Purchase or Lease-Purchase of Computers (Cost of \$5,000 or More per Unit)	Major computer equipment for the CTAE labs	Two plotters for Engineering labs (LHHS and MHS)
1000-810	Dues and Fees	Registration fees	CTSO conference registration fees for 15 CTAE teachers
2210-810	Dues and Fees	Dues, fees and registration costs	Registration for 14 CTAE teachers to attend professional development sponsored by CTAERN